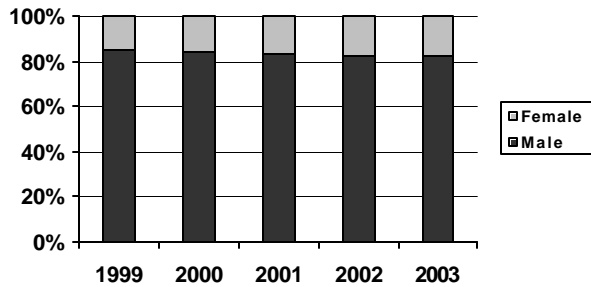


## Fourth Quarter Report, 2003 - Juvenile Hall Data

### Gender Distribution in Juvenile Halls



The percentage of males in juvenile halls has been 82% for the last two years. The percentage had dropped steadily from 85% in 1999 to 83% in 2001. There is some indication of an increasing involvement of females in all levels of the criminal justice system. That trend is expected to continue.

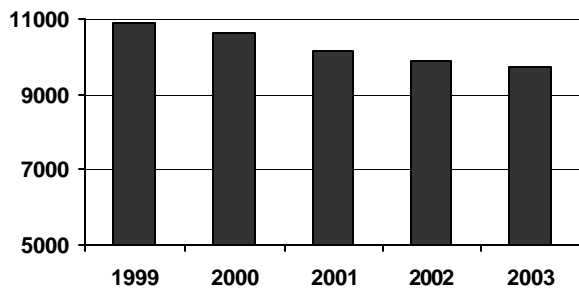
Summary of Males in Juvenile Halls

| 1999 | 2000 | 2001 | 2002 |  |
|------|------|------|------|--|
| 85%  | 84%  | 83%  | 82%  |  |

2003 Summary of Males in Juvenile Hall

| Q1  | Q2  | Q3  | Q4  | Average |
|-----|-----|-----|-----|---------|
| 82% | 82% | 82% | 83% | 82%     |

### Average Number of Juveniles Booked per Month



In the 4th Quarter of 2003, the average number of bookings into juvenile hall per month was at its lowest level since the beginning of the Juvenile Detention Survey, five years ago. Whether this reduction is reflective of a reduction in the juvenile crime rate, or rather a function of reduced resources remains to be seen. Even if the juvenile crime rate continues to decrease, expected California population growth in the at-risk age group is likely to lead to an increase in bookings in the near future.

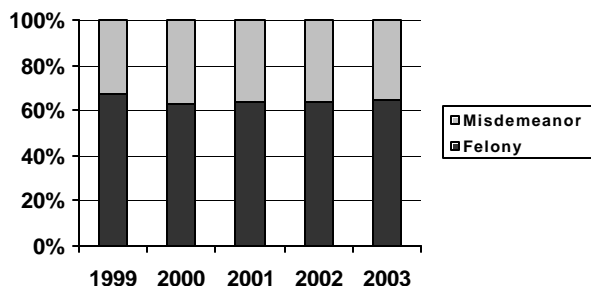
Summary of Juveniles Booked per Month

| 1999   | 2000   | 2001   | 2002  |  |
|--------|--------|--------|-------|--|
| 10,892 | 10,641 | 10,137 | 9,860 |  |

2003 Summary of Monthly Bookings

| Q1    | Q2     | Q3    | Q4    | Average |
|-------|--------|-------|-------|---------|
| 9,856 | 10,256 | 9,550 | 9,246 | 9,725   |

### Distribution of Charge in Juvenile Halls



The percentage of juveniles in juvenile halls with felony charges rose to 65% (from a low of 63% in 1999). With limited space available, the percentage of juveniles with felony charges, as opposed to misdemeanor charges, is likely to continue to increase.

Summary of Felony Charges in Juvenile Halls

| 1999 | 2000 | 2001 | 2002 |  |
|------|------|------|------|--|
| 67%  | 63%  | 64%  | 64%  |  |

2003 Summary of Felony Charge Juvenile Hall

| Q1  | Q2  | Q3  | Q4  | Average |
|-----|-----|-----|-----|---------|
| 65% | 65% | 65% | 66% | 65%     |